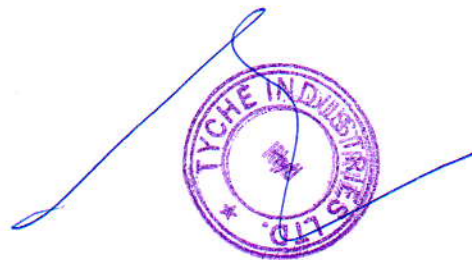


Tyche Industries Limited



TYCHE INDUSTRIES LIMITED							
Registered Office: C-21/A, Road No.9, Film Nagar, Jubilee Hills, Hyderabad -500096							
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2012							
Sl. NO.	PARTICULARS	Quarter Ended			Nine Months Ended		(₹ in Lacs)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	Year Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.	Income from operations						
	a) Net sales/Income from operations	1837.11	709.19	978.91	3667.64	3613.99	4436.97
	b) Other operating Income	331.29	324.76	-	873.09	5.92	499.15
	Total Income from operations (net)	2168.40	1033.95	978.91	4,540.73	3,619.91	4936.12
2.	Expenses						
	a) Cost of materials consumed	1347.21	610.15	665.68	2592.93	2532.92	3090.51
	b) Purchases of stock-in-trade	0	0.00	0.00	0	0.00	0.00
	c) Changes in inventories of finished goods, work-in-progress and Stock -in-trade	124.96	(132.13)	(106.79)	23.18	(274.12)	(170.52)
	d) Employee benefits expense	111.97	94.87	92.78	302.51	237.93	235.00
	e) Depreciation and amortisation expense	30.74	26.43	23.23	81.82	68.44	92.08
	f) Other expenses	394.00	318.76	213.78	951.17	686.39	1158.54
	Total Expenses	2008.88	918.08	888.68	3951.61	3251.56	4,405.61
3.	Profit/(Loss) from operations before other income, finance costs and exceptional items(1-2)	159.52	115.87	90.23	589.12	368.35	530.51
4.	Other Income	0.83	13.66	35.16	63.57	44.67	43.54
5.	Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	160.35	129.53	125.39	652.69	413.02	574.05
6.	Finance Costs	33.15	11.86	28.60	64.65	92.82	128.58
7.	Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5-6)	127.20	117.67	96.79	588.04	320.20	445.47
8.	Add/ (less):Exceptional Items	0.00	0.00	0.00	0	0.00	(36.26)
9.	Profit/(Loss) from Ordinary activities before tax (7+8)	127.20	117.67	96.79	588.04	320.20	409.21
10.	Tax expense	31.74	37.84	8.92	183.37	77.78	125.23
11.	Net Profit / (Loss) form ordinary activities after tax (9-10)	95.46	79.83	87.87	404.67	242.42	283.98
12.	Extraordinary items (net of tax expenses)	17.02	0.00	- 56.06	17.02	- 56.06	0.00
13.	Net Profit / (Loss) for the period (11-12)	78.44	79.83	31.81	387.65	186.36	283.98
14.	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15.	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16.	Net Profit after taxes, minority interest and shate of profit/(loss) of associates (13-14-15)	78.44	79.83	31.81	387.65	186.36	283.98
17.	Paid-up Equity Share Capital (Face value of Rs.10/- per share)	1023.08	1022.65	1007.01	1023.08	1007.01	1007.01
18.	Reserves (Excluding Revaluation Reserve)	0	-	-	-	-	2299.77
19.	Basic and diluted earnings per share (Not Annualised) (Rs.)						
	- Before extraordinary items	0.93	0.78	0.86	3.95	2.37	2.77
	- After extraordinary items	0.77	0.78	0.31	3.78	1.82	2.77



Tyche Industries Limited



PART-II

A. Particulars of Shareholding:							
1.	Public Shareholding: - Number of shares	49,98,396	49,98,396	50,18,444	49,98,396	50,18,444	49,98,396
	- Percentage of Shareholding	48.76%	48.76%	48.96%	48.76%	49.00%	48.76%
2.	Promoter & Promoter group shareholding						
a)	Pledged/Encumbered						
	- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of total shareholdings of Promoter & Promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
b)	Non-encumbered						
	- Number of shares	5251604	5251604	5231556	5251604	5231556	5251604
	- Percentage of shares (as a % of total shareholdings of Promoter & Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of total share capital of the company)	51.24%	51.24%	51.04%	51.24%	51.04%	51.24%
B. INVESTOR COMPLAINTS		Quarter Ended 31-12-2012					
	- Pending at the beginning of the quarter		Nil				
	- Received during the quarter		2				
	- Disposed of during the quarter		2				
	- Remaining unresolved at the end of the quarter		Nil				

Notes:

- The above financial results as reviewed and recommended by the Audit Committee have been approved by the Board of Directors at its meeting held on February 11, 2013.
- The auditors of the company have carried out limited review of the Un-Audited Financial Results for the quarter ended 31st December, 2012.
- The company is engaged in only one business segment i.e Bulk drugs
- During the current quarter, total exceptional items of Rs.17.02 Lakhs out of which Rs.15.36 Lakhs represents the written off the balances of foreign Branch on account of closure.
- Previous year/periods figures have been regrouped and recasted wherever necessary to make them comparable with current period

For and on behalf of Board of Directors

Place: Hyderabad

Date: 11th February, 2013

G. Ganesh Kumar

Chairman & Managing Director

